Fort Bend Independent School District

Malala Yousafzai Elementary

2025-2026 Goals/Performance Objectives/Strategies



Mission Statement

Mission

The school community of Malala Yousafzai Elementary will educate and inspire students to...

Develop a passion for learning, achievement & growth Build effective relationships with others Seek opportunities for servant leadership Change the world

Vision

"Leading and Empowering students to Achieve their Purpose."

Table of Contents

Goals	4
Goal 1: Priority 1: Increase successful student outcomes through enhanced learning opportunities	4
Goal 2: Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (student, parents, and staff) are	
valued, inspired, and engaged.	18
Goal 3: Priority 3: Exhibit financial responsibility through transparent budgeting processes and effective management of resources aligned to the district strategic plan.	21

Goals

Goal 1: Priority 1: Increase successful student outcomes through enhanced learning opportunities

Performance Objective 1: By May 2026 ALL grade level math NWEA MAP median percentiles will increase to 65th median percentiles.

Evaluation Data Sources: NWEA Student Growth Summary Report

NWEA Student Progress Report NWEA School Profile Report

Strategy 1 Details		Rev	iews	
Strategy 1: Conduct a deep analysis of NWEA MAP data to inform targeted teaching and goal setting. By examining RIT		Formative		Summative
band strengths and weaknesses for each grade level, class, and individual student, we will group students based on similar academic needs with teacher instructional strengths to meet the needs of the students. Through individualized and class-wide	Oct	Dec	Feb	June
goal setting, coupled with regular progress monitoring, we aim to deliver personalized learning experiences that drive measurable academic growth for every student.				
Strategy's Expected Result/Impact: The expected result of this data-driven instructional strategy is enhanced student academic growth and achievement across all grade levels. This approach will lead to measurable improvements in student performance, as evidenced by increased RIT scores and progress toward individualized and class-wide goals.				
Staff Responsible for Monitoring: All Grade Level Team Members Principal and Assistant Principal				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	iews	
Strategy 2: Ensure math curriculum is aligned to cover all assessed skills, with gaps identified and supplemented using		Formative		Summative
additional resources. A strong focus on foundational math skills is essential, using diagnostic tools to pinpoint weaknesses and provide targeted remediation. Teachers should implement differentiated instruction through flexible grouping, offering small-group support for struggling students and enrichment activities for those exceeding expectations to deepen their understanding.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: By aligning the math curriculum to the NWEA MAP test, emphasizing foundational skills, and implementing differentiated instruction, the school anticipates improved student performance across all RIT bands. Struggling students will gain mastery of critical concepts through targeted remediation, while advanced students will deepen their understanding through enrichment activities.				
Staff Responsible for Monitoring: All Grade Level Team Members Principal and Assistant Principal Math Specialist				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 3 Details		Rev	iews	•
Strategy 3: Campus leadership team will implement a strategic multi-tiered system of support (RTI/MTSS) that integrates		Formative		Summative
high-quality, evidence-based Tier 1 core instruction for all students, targeted Tier 2 small-group interventions addressing specific skill deficits identified through MAP data, and intensive, individualized Tier 3 support for students with significant academic challenges with the campus math specialist, while leveraging adaptive learning software like IXL and Read 180 to deliver personalized learning pathways that address individual student needs and skill gaps, ensuring a cohesive and data-driven approach to academic intervention.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: By providing high-quality, evidence-based Tier 1 instruction to all students, focused Tier 2 small-group interventions based on MAP data, and intensive Tier 3 support for those with significant needs, alongside personalized learning paths through tools like Amira Learning, IXL, Waggle and Read 180, the strategy will enhance skill acquisition, close learning gaps, and increase overall academic proficiency.				
Staff Responsible for Monitoring: Principal and Assistant Principal Grade Level Team Memebers Math and ELAR Specialist				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning Lever 2: Strategie Stoffing Lever 2: Positive School Culture Lever				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				

Strategy 4 Details		Reviews			
Strategy 4: Focuses on enhancing teacher effectiveness and student outcomes through targeted professional development		Formative		Summative	
and collaboration. We will provide comprehensive training for educators on leveraging NWEA MAP data to inform instruction, emphasizing differentiated instruction, small-group strategies, and key math concepts.	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: The implementation of targeted professional development and collaborative professional learning communities (PLCs) is expected to significantly enhance teacher capacity to use NWEA MAP data effectively, leading to more personalized and impactful instruction. By equipping educators with skills in differentiated instruction and small-group strategies, and fostering regular collaboration to analyze data and refine instructional practices, we anticipate improved student engagement, accelerated academic growth, and measurable gains in math proficiency across grade levels, as evidenced by NWEA MAP assessment results and common formative assessments. Staff Responsible for Monitoring: Grade Level Team Members Math Specialist Principal and Assistant Principal TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 5 Details		Rev	iews		
Strategy 5: Providing families with MAP score reports, actionable resources, and workshops to educate parents about the		Formative		Summative	
NWEA MAP test and align them with our educational goals. Simultaneously, we will motivate students by celebrating individual and class-wide growth and clearly communicating the purpose of the MAP test as a tool for personal development.	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: The implementation of this family and student engagement strategy is expected to foster a stronger partnership between the school, families, and students, resulting in increased parental involvement and student motivation. By providing clear MAP score reports, resources, and workshops, families will gain a better understanding of their child's academic progress and how to support math learning at home, leading to improved student outcomes Staff Responsible for Monitoring: Grade Level Teachers Math Specialist Counselors Assistant Principal Principal					
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 6 Details		Rev	iews				
Strategy 6: Enhance enrichment opportunities for Gifted and Talented (GT) students by providing differentiated instruction,		Formative		Summative			
advanced learning experiences, and social-emotional support that align with Fort Bend ISD's commitment to personalized learning and academic excellence.	Oct	Dec	Feb	June			
Strategy's Expected Result/Impact: Academic Growth Equity in Identification Instructional Quality Social Emotional Support Program Sustainability Staff Responsible for Monitoring: Campus GT representative							
Assistant Principal Principal							
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction							
Strategy 7 Details	Reviews			Reviews			•
Strategy 7: To strengthen instruction for Emergent Bilingual students, our campus will implement scaffolded supports		Formative		Summative			
such as sentence stems, visuals, graphic organizers, and bilingual dictionariesacross all classrooms. Teachers will receive ongoing professional development in SIOP, culturally responsive teaching, and TELPAS best practices, supported by EB instructional coaching cycles. To expand ESL-certified staff, the PTO will reimburse teachers who successfully pass the ESL certification exam. Strategy's Expected Result/Impact: Improve EB students' language proficiency Teacher better equipped to meet EB needs Higher TELPAS growth Stronger reclassification outcomes Staff Responsible for Monitoring: EB specialist Assistant Principals Principal All teachers	Oct	Dec	Feb	June			
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction							
No Progress Accomplished — Continue/Modify	X Discor	ntinue					

Performance Objective 2: By May 2026 ALL grade level reading NWEA MAP median percentiles will increase to 70th median percentile.

Evaluation Data Sources: NWEA Student Growth Summary Report

NWEA Student Progress Report NWEA School Profile Report

Strategy 1 Details	Reviews			
Strategy 1: Conduct a deep analysis of NWEA MAP data to inform targeted teaching and goal setting. By examining RIT		Formative		Summative
band strengths and weaknesses for each grade level, class, and individual student, we will group students based on similar academic needs with teacher instructional strengths to meet the needs of the students. Through individualized and class-wide goal setting, coupled with regular progress monitoring, we aim to deliver personalized learning experiences that drive measurable academic growth for every student.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: The expected result of this data-driven instructional strategy is enhanced student academic growth and achievement across all grade levels. This approach will lead to measurable improvements in student performance, as evidenced by increased RIT scores and progress toward individualized and class-wide goals.				
Staff Responsible for Monitoring: All grade level teachers Math specialist Assistant Principal Principal				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	views	
Strategy 2: Strengthen foundational reading skills through an early literacy focus in Kindergarten and Grade 1, emphasizing		Formative		Summative
phonological awareness, phonics, and fluency. Implement targeted decoding interventions across all grades to support	Oct	Dec	Feb	June
students struggling with multisyllabic words and irregular spellings, thereby enhancing overall reading fluency and comprehension. This will be achieved by utilizing Amira Learning three times per week during class station time or				
independent reading time to improve overall phonics, reading fluency and comprehension.				
Strategy's Expected Result/Impact: Students will demonstrate improved reading fluency and comprehension through strengthened early literacy instruction and targeted decoding interventions, resulting in increased proficiency rates and reduced reading gaps across grade levels.				
Staff Responsible for Monitoring: All grade level teachers Assistant Principals Principal				
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever				
5: Effective Instruction				
Strategy 3 Details		Rev	iews	
Strategy 3: Foster reading engagement, fluency and writing by implementing a school-wide daily independent reading and		Formative		Summative
writing time. Promote wide reading across diverse genres at students' independent levels to build stamina and interest.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Students will demonstrate increased reading engagement, improved fluency (rate, accuracy, and expression), and enhanced comprehension skills. Daily independent reading and writing time will foster a love for reading, expand vocabulary, and strengthen writing stamina, contributing to overall literacy growth across grade levels.				
Staff Responsible for Monitoring: Literacy Intrventionist All grade level teachers				
Assistant Principal				
Principal				
Librarian				
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math				
- ESF Levers:				

Strategy 4 Details		Rev	iews	
Strategy 4: Campus leadership team will implement a strategic multi-tiered system of support (RTI/MTSS) that integrates		Formative		Summative
high-quality, evidence-based Tier 1 core instruction for all students, targeted Tier 2 small-group interventions addressing	Oct	Dec	Feb	June
specific skill deficits identified through MAP data, and intensive, individualized Tier 3 support for students with significant academic challenges with the campus math specialist, while leveraging adaptive learning software like Amira Learning,				
IXL, and Waggle, and Read 180 to deliver personalized learning pathways that address individual student needs and skill				
gaps, ensuring a cohesive and data-driven approach to academic intervention.				
Strategy's Expected Result/Impact: By providing high-quality, evidence-based Tier 1 instruction to all students, focused Tier 2 small-group interventions based on MAP data, and intensive Tier 3 support for those with significant needs, alongside personalized learning paths through tools like Amira Learning, IXL, Waggle and Read 180, the strategy will enhance skill acquisition, close learning gaps, and increase overall academic proficiency.				
Staff Responsible for Monitoring: Principal and Assistant Principal				
Grade Level Team Memebers				
Reading Interventionist				
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever				
4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				
Targeted Support Strategy Traditional Targeted Support Strategy				
Strategy 5 Details		Rev	iews	•
Strategy 5: Focuses on enhancing teacher effectiveness and student outcomes through targeted professional development		Formative		Summative
and collaboration. We will provide comprehensive training for educators on leveraging NWEA MAP data to inform instruction, emphasizing differentiated instruction, small-group strategies, and key math concepts.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: The implementation of targeted professional development and collaborative professional learning communities (PLCs) is expected to significantly enhance teacher capacity to use NWEA MAP data effectively, leading to more personalized and impactful instruction. By equipping educators with skills in differentiated instruction and small-group strategies, and fostering regular collaboration to analyze data and refine instructional practices, we anticipate improved student engagement, accelerated academic growth, and measurable				
gains in math proficiency across grade levels, as evidenced by NWEA MAP assessment results and common formative			I	
assessments.				
assessments. Staff Responsible for Monitoring: Grade level teachers				
assessments.				
assessments. Staff Responsible for Monitoring: Grade level teachers Reading Interventionist				

Strategy 6 Details		Reviews		
Strategy 6: Providing families with MAP score reports, actionable resources, and workshops to educate parents about the		Formative		Summative
NWEA MAP test and align them with our educational goals. Simultaneously, we will motivate students by celebrating individual and class-wide growth and clearly communicating the purpose of the MAP test as a tool for personal development.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: The implementation of this family and student engagement strategy is expected to foster a stronger partnership between the school, families, and students, resulting in increased parental involvement and student motivation. By providing clear MAP score reports, resources, and workshops, families will gain a better understanding of their child's academic progress and how to support math learning at home, leading to improved student outcomes				
Staff Responsible for Monitoring: All Grade Level Teachers Reading interventionist Counselors Assistant Principal Principal				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3: By May 2026, the percentage of 3rd - 5th grade students that score Meets grade level or above on the STAAR Math Assessments will increase from 72% to 80% by May 2026.

Evaluation Data Sources: STAAR 2025 STAAR Interim Spring 2026 STAAR 2026 3rd - 5th NWEA MAP Growth Math Student and School Reports 5th Grade Unit Summative Assessments

Strategy 1 Details		Reviews		
Strategy 1: All grade levels will regularly administer district and campus-based Reading Common Formative Assessments		Formative		Summative
(CFAs) aligned with priority TEKS. These assessments are designed to track student progress, uncover misconceptions, and guide instructional adjustments to meet the diverse learning needs of every student	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Every student at Malala Elementary receives high-quality reading instruction tailored to their unique learning needs. This includes focused interventions and enrichment opportunities that support mastery of grade-level TEKS and lead to improved outcomes on the STAAR Reading assessment.				
Staff Responsible for Monitoring: All grade level teachers Assistant Principl Principal				
Math Specialist				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	riews	
Strategy 2: Teachers will participate in ongoing professional development to deepen their understanding of the PLC/PLT		Formative		Summative
process, enhance Tier 1 instructional practices, and effectively implement proven math strategies and differentiated instruction to support SPED and Emergent Bilingual students. This learning will also strengthen their use of the teaching-assessment cycle and data-driven decision-making to improve student outcomes in math STAAR Strategy's Expected Result/Impact: Teachers will enhance their expertise in effective instructional strategies and practices, enabling them to deliver more focused and responsive lessons that address the diverse needs of their students. Staff Responsible for Monitoring: Principal Assistant Principal Math Specialist Content math teachers	Oct	Dec	Feb	June
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments - Targeted Support Strategy - Additional Targeted Support Strategy				
No Progress Accomplished — Continue/Modify	X Discon	ntinue		

Performance Objective 4: By May 2026, the percentage of 5th-grade students passing the STAAR Science Assessment will increase by 4%, from 81% to 85%.

Evaluation Data Sources: STAAR 2025 STAAR Interim Spring 2026 STAAR 2026 3rd - 5th NWEA MAP Growth Science Student and School Reports 5th Grade Unit Summative Assessments

Strategy 1 Details		Reviews		
Strategy 1: All grade levels will regularly administer district and campus-based Science Common Formative Assessments		Formative		Summative
(CFAs) aligned with priority TEKS. These assessments are designed to track student progress, uncover misconceptions, and guide instructional adjustments to meet the diverse learning needs of every student.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Every student at Malala Elementary receives high-quality reading instruction tailored to their unique learning needs. This includes focused interventions and enrichment opportunities that support mastery of grade-level TEKS and lead to improved outcomes on the STAAR Science assessment.				
Staff Responsible for Monitoring: Principal Assistant Principal Content science teachers				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments				

Strategy 2 Details	Reviews			Reviews	
Strategy 2: Teachers will participate in ongoing professional development to deepen their understanding of the PLC/PLT		Formative		Summative	
process, enhance Tier 1 instructional practices, and effectively implement proven math strategies and differentiated instruction to support SPED and Emergent Bilingual students. This learning will also strengthen their use of the teaching-assessment cycle and data-driven decision-making to improve student outcomes in Science STAAR	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: Teachers will enhance their expertise in effective instructional strategies and practices, enabling them to deliver more focused and responsive lessons that address the diverse needs of their students.					
Staff Responsible for Monitoring: Principal Assistant Principal Content science teachers					
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
No Progress Accomplished — Continue/Modify	X Discon	itinue			

Performance Objective 5: By the end of the 2025-2026 school year, Malala Elementary will increase the average Extended Constructed Response (ECR) scaled score on the STAAR test to 7.0 for all students in grades 3-5.

Evaluation Data Sources: STAAR

Strategy 1 Details	Reviews				
Strategy 1: Teams in each grade level and outclass will create a plan for integrating writing across all subjects using the		Formative		Summative	
Extended Constructed Response (ECR) format.	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: By consistently practicing Extended Constructed Response (ECR) writing across different classes, students should improve their critical thinking, analysis, and communication skills, which will be reflected in stronger writing and better performance in all content areas.			100		
Staff Responsible for Monitoring: Literacy specialist Assistant Principal Principal					
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction					
Strategy 2 Details		Rev	iews		
Strategy 2: Through a multi-tiered professional development plan, teachers will be empowered to effectively teach	Formative			Summative	
Extended Constructed Response (ECR) writing by dissecting rubrics, analyzing exemplars, and collaborating to develop a consistent, school-wide instructional approach.	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: Teachers will gain a deeper understanding of Extended Constructed Response (ECR) and develop the skills to guide students in crafting an effective repsonse.					
Staff Responsible for Monitoring: Literacy specialist Assistant Principal Principal					
TEA Delegate					
TEA Priorities: Build a foundation of reading and math - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction					





Goal 2: Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (student, parents, and staff) are valued, inspired, and engaged.

Performance Objective 1: By May 2026, the campus will increase stakeholder engagement and satisfaction by implementing a structured PAC (Professionalism, Accountability, Communication) framework, resulting in a 15% improvement in stakeholder climate survey scores related to communication, professionalism, and accountability compared to the previous year

Evaluation Data Sources: Campus 9 Weeks Survey Results FBISD's Culture-Climate and Student Engagement Survey Results

Strategy 1 Details	Reviews				
ategy 1: Establish a Communication Charter: develop a school-wide document that outlines the expectations for all		Formative			
forms of communication. This includes how and when to use email, instant messaging, and in-person conversations. This prevents misunderstandings and ensures everyone is on the same page	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: the expected result of implementing a communication charter is a more efficient, transparent, and respectful professional culture. By setting clear guidelines, the charter will reduce misunderstandings and improve the flow of information, leading to increased productivity and a stronger sense of shared purpose among staff.					
Staff Responsible for Monitoring: Principal Assistant Principal					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 2 Details		Rev	views		
Strategy 2: Implement "Stay Interviews": Conduct regular check-ins with staff to discuss their satisfaction, professional	Formative			Summative	
goals, and any concerns they may have. Unlike exit interviews, which happen after an employee has decided to leave, stay interviews are proactive and help to identify and solve problems early on.	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: "Stay Interviews" will result in a more proactive, engaged, and stable staff. High staff retention.					
Staff Responsible for Monitoring: Principal					
Assistant Principals					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					

Strategy 3 Details		Rev	iews	
Strategy 3: Implement a "LevelUp" System where staff members can publicly recognize their colleagues for their hard	Formative			Summative
work, helpfulness, or positive attitude. Strategy's Expected Result/Impact: More positive and collaborative culture by boosting staff morale, strengthening peer relationships, and publicly reinforcing the school's LEAP values. Staff Responsible for Monitoring: Principal Assistant Principal Memebers of the Celebration Committee PTO	Oct	Dec	Feb	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 4 Details	Reviews			
Strategy 4: Organize Social Events, create opportunities for staff to connect outside of a work context. This could include a	Formative			Summative
monthly potluck/social, a staff family picnic, or a volunteer event in the local community. These informal gatherings help build rapport and friendships, which in turn strengthens teamwork.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Build relationships and rapport. Increase staff connectiveness Staff Responsible for Monitoring: Celebration Committee Executive Assistant TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 5 Details	Reviews			
Strategy 5: Establish a campus wellness committee that convenes at least six times annually. The committee should include		Formative		Summative
representative from each grade level and department, and be responsible for guiding and overseeing the school's wellness initiatives.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Better staff health Increase staff job satisfaction Staff Responsible for Monitoring: Wellness committee memebers Assistant principal ESF Levers: Lever 3: Positive School Culture				

provide valuable guidance on school-related topics. These sessions aim to empower parents with the knowledge and tools needed to support their child's academic success. Involve teachers, school counselors, specialists in developing and presenting workshop content. Their expertise can provide valuable, practical advice that is directly relevant to the school's curriculum and environment. Strategy's Expected Result/Impact: Stronger family-school partnership Increase parental involvement Enhance parents! understanding of academic expectations and support strategies Equipping parents with the knowledge to help to their child to be success Staff Responsible for Monitoring: Asssistant principal Principal Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy 8: Expected Result/Impact: Welcoming and inclusive enviornment for new families Strategy 1: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy 5: Expected Result/Impact: Welcoming and inclusive enviornment for new families Strategy 6: Dec Feb	rovide valuable guidance on school-related topics. These sessions aim to empower parents with the knowledge and tools eeded to support their child's academic success. Involve teachers, school counselors, specialists in developing and resenting workshop content. Their expertise can provide valuable, practical advice that is directly relevant to the school's urriculum and environment. Strategy's Expected Result/Impact: Stronger family-school partnership Increase parental involvement	Oct	1	Feb	Summative June
needed to support their child's academic success. Involve teachers, school counselors, specialists in developing and presenting workshop content. Their expertise can provide valuable, practical advice that is directly relevant to the school's curriculum and environment. Strategy's Expected Result/Impact: Stronger family-school partnership Increase parental involvement Enhance parents' understanding of academic expectations and support strategies Equipping parents with the knowledge to help to their child to be success Staff Responsible for Monitoring: Asssistant principal Principal Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Reviews Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Ese of transition for families and students	eeded to support their child's academic success. Involve teachers, school counselors, specialists in developing and resenting workshop content. Their expertise can provide valuable, practical advice that is directly relevant to the school's urriculum and environment. Strategy's Expected Result/Impact: Stronger family-school partnership Increase parental involvement	Oct	Dec	Feb	June
Increase parental involvement Enhance parents' understanding of academic expectations and support strategies Equipping parents with the knowledge to help to their child to be success Staff Responsible for Monitoring: Asssistant principal Principal Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Oct Dec Feb	urriculum and environment. Strategy's Expected Result/Impact: Stronger family-school partnership Increase parental involvement				
Strategy's Expected Result/Impact: Stronger family-school partnership Increase parental involvement Enhance parents' understanding of academic expectations and support strategies Equipping parents with the knowledge to help to their child to be success Staff Responsible for Monitoring: Asssistant principal Principal Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students	Strategy's Expected Result/Impact: Stronger family-school partnership Increase parental involvement				
Increase parental involvement Enhance parents' understanding of academic expectations and support strategies Equipping parents with the knowledge to help to their child to be success Staff Responsible for Monitoring: Asssistant principal Principal Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Oct Dec Feb	Increase parental involvement				
Equipping parents with the knowledge to help to their child to be success Staff Responsible for Monitoring: Asssistant principal Principal Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students					
Principal Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Reviews Formative S Oct Dec Feb					
Counselors Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Supports new families and students					
Specialists Teachers ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Reviews Social Strategy Services Strengthen community Connections Ease of transition for families and students					
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes Oct Dec Feb					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families	ESE Lovious				
Strategy 7 Details Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Reviews Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes Oct Dec Feb					
Strategy 7: Malala Yousafzai Elementary will collaborate with the PTO to launch an ambassador program that welcomes and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Formative Oct Dec Feb					
and supports new families as they join the Malala community Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students Oct Dec Feb	Strategy 7 Details		Rev	iews	
Strategy's Expected Result/Impact: Welcoming and inclusive enviornment for new families Strengthen community connections Ease of transition for families and students			Formative		
Strengthen community connections Ease of transition for families and students		Oct	Dec	Feb	June
Ease of transition for families and students					
CLEED THE DATE OF DESCRIPTION OF THE DESCRIPTION OF					
Statt Responsible for Monitoring: Principal	Staff Responsible for Monitoring: Principal				
Registrar					
PTO	PIO				
ESF Levers:	ESF Levers:				
Lever 3: Positive School Culture	Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify X Discontinue					

Goal 3: Priority 3: Exhibit financial responsibility through transparent budgeting processes and effective management of resources aligned to the district strategic plan.

Performance Objective 1: By the end of the 2025-2026 school year, the campus will implement a transparent budgeting process that aligns 100% of resource allocations with the district strategic plan priorities.

Evaluation Data Sources: Weekly budget report

Strategy 1 Details		Rev	iews	
Strategy 1: Establish a formal process for all expenditures, requiring clear justification and alignment with the campus	Formative			Summative
improvement plan. This prevents impulsive spending and ensures every dollar is tied to a specific goal. Strategy's Expected Result/Impact: Create a strong culture of finincial discipline ensure expenditure aglin with campus improvement plan.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Principal Executive Assistant				
ESF Levers: Lever 2: Strategic Staffing				
Strategy 2 Details	Reviews			
Strategy 2: Malala Yousafzai Elementary will demonstrate fiscal responsibility by adopting transparent budgeting practices	Formative			Summative
and ensuring all campus expenditures align with both district strategic goals and campus priorities. This will be achieved through consistent budget reviews and collaborative planning to maximize resource allocation in support of student and staffneeds.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Great accoutability Improved alignement of resources				
Staff Responsible for Monitoring: Executive Assistant Principal				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discor	ntinue		•